



2018 Community Report

our mission

To maximize each child's potential by providing an active, collaborative learning environment where children, families and educators become empowered for social, emotional and academic success.

our vision

Our vision is a world where every child meets their maximum potential. Our desire is to create a space that fosters the social and emotional growth of children in our community.

highlights & wins



The CDC is a proud partner of AISD through our Inclusion and After School Programs since 2005.



The CDC is among the 8% of all U.S. centers to achieve NAEYC accreditation for the past 15+ years.



The CDC has the highest possible 4-star rating in the Texas Rising Star system. Programs that participate in TRS meet higher quality standards than many other pre-school programs.

The CDC is thrilled to announce the completion of our playground remodel!

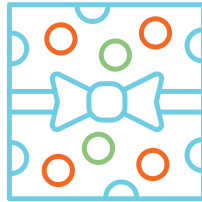
We recently constructed a 52,000-square-foot recreational space designed to enhance children's academic success, social interactions and physical health.

The vision for this exciting initiative dates back five to six years, with the actual design starting approximately one and a half years ago. We decided to use our own funds to create this space because there was a real need and it aligned perfectly with our ongoing mission to support children's development at every age.

We plan to celebrate the completion of our playground this Spring and will be inviting both current and former families to help us celebrate this monumental event! Please stay tuned for additional details and how you can help us celebrate the new space.



community support



Partnerships for Children's "Holiday Wishes" – The CDC "adopts" children in the foster care system through this program and, with the help of generous families from The CDC, buys items from each child's wish list.



Triumphant Warrior – The CDC collects fun socks from The CDC families to lift the spirits of cancer patients undergoing hours of chemotherapy in infusion rooms, which can be cold, sterile places.



Carrying Hope – The CDC participates in putting together hope packs for foster children who are entering the system and who need it most.



Team Luke, Hope for Minds – The CDC has made donations of gifts and time for various fundraising events over the years.



Circle C HOA Family Holiday Party – Every December, The CDC staff participates in this wonderful family event for the Circle C community.



Circle C HOA Egg Hunt – The CDC hosts this community-wide event and staff participates by organizing the egg hiding on our outdoor play area and supervising the activity.





our future

In order to *grow*, we must address our current challenges:

one

Because The CDC has a strong reputation as a high-quality early childhood education school, we have a long waiting list of families who look forward to enrolling their children. **The average waiting time for families on this list is between 1 to 2 years.**

two

In addition, we want to expand our current services and add new programs to meet the increasing needs of families in Circle C and surrounding neighborhoods. This may include intervention programs for children with developmental delays or disabilities and providing a safe learning environment to children who are CCS (Child Care Services) eligible, as well as children in foster care.

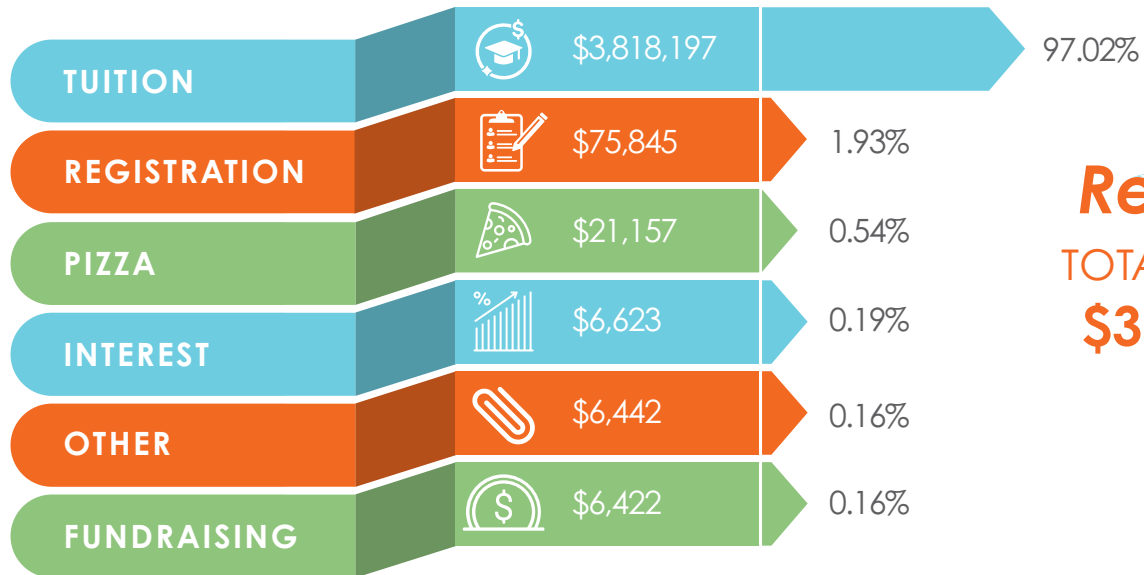
three

We would also like to **hire a Speech-Language Therapist** and an **Occupational Therapist** who will be on-site providing therapy to children who may need it.

four

Lastly, we want to **expand our current location** and create a new school that encompasses the heart of our mission.

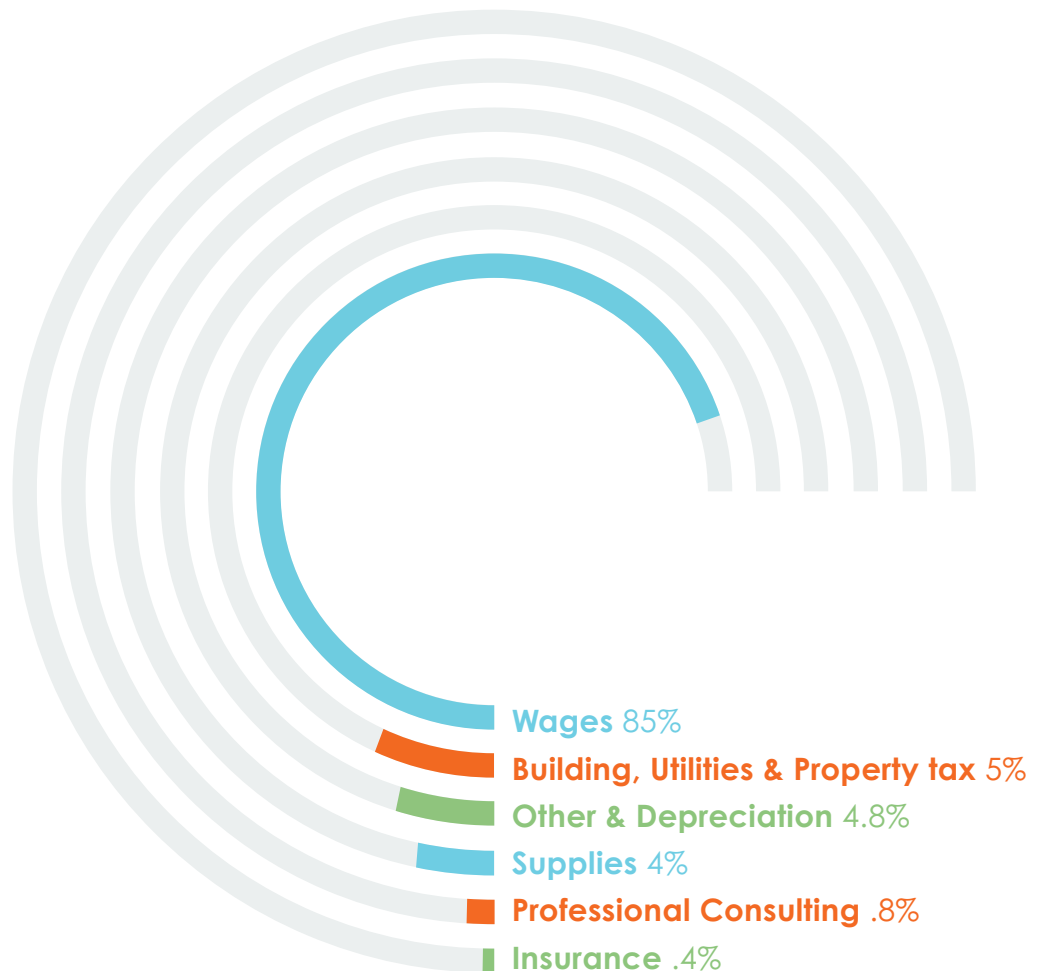
the financials



Revenue
TOTAL REVENUE
\$3,934,685

Expenses

TOTAL EXPENSES
\$3,692,986





Thank you for your
continued support.

We can't wait to share our future plans for The CDC with you!

Keep up with The CDC through our Facebook page [@CircleCCDC](#)

And a special thank you to all of our

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